



SARA's Monthly Expenses

While HEB provides roughly 150,000 lbs. of dog and cat food each year, we are still short by 100,000 lbs. and must incur the cost ourselves. This runs us \$7,000 per month, on average.

We have veterinary expenses (mainly surgery & diagnostic procedures) that run at least \$10,000 per month, on average.

We have a staff to pay, including a veterinarian who comes out here each week, this bill exceeds \$10,000 a month.

We have medical supplies such as medications, vaccinations, wormer, heartworm preventative, flea/tick treatments, etc. that must be given each month. This charge hovers around \$5,000/month.

Phone bills and utilities are around \$2000/month

Building supplies average out to \$5,000/month

Special diets \$500/month

Waste management \$500/month

Mailing/postage \$500/month

Office supplies \$500/month

Cat litter \$500/month

Miscellaneous needs, such as equipment rental and repairs, can be anywhere from \$200 to \$1000/month

Plus any crisis can arise, like broken water wells, which add another \$8,000 to the equation. Or the lighting for pens, desperately needed, costs \$580 up front plus \$190/month once installed.

Additionally, we're starting our own clinic, so we have to buy the necessary equipment to make that a reality.

We're working to garner more support and to recruit new members, writing grant proposals and appealing to corporate donors, but in the meantime it is a tremendous struggle. If there is any way that you can help, it would be greatly appreciated.